

## Pupil Premium 2019-20 Funding expected £68,640

Initiative	Purpose	Cost	Success Criteria	Pupils	Impact
Maths Intervention	To decrease any gaps in maths learning/understanding.	£4,000	Higher % of pupils working 'at expected'.	Children in Year 4, 5, 6.	
Pre-teaching	To support children to understand new vocabulary/concepts.	7 teaching assistants are partly funded by the Pupil Premium to provide pre-teaching interventions. £11,000	Tracking meetings indicate any learning gaps are decreased.	All year groups.	
Post-teaching	To support children who require additional help to understand learning in any particular lesson.	As above. £10,000	Learning gaps minimised.	All year groups.	
Support for More Able pupils	Additional challenges provided to extend/deepen learning.	As above. £10,000	Higher % of pupils working at 'greater depth'.	All year groups.	
Emotional Literacy Support Assistant	To support individual children requiring social/emotional support.	1 ELSA providing support for 4 afternoons every week.  £8,000  Cost of Educational Psychologist's supervision & networking with other HSLWs.  £175	Impact of intervention (measured pre and post provision) indicates an improvement in every child's emotional wellbeing.	Children from Year 2 – 6.	
School Mini Bus	To provide transport for school trips and sporting fixtures/events.	Maintenance costs, fuel costs, cost mini bus drivers (£10 per hour).  £3,500	Children are motivated learners, enjoying first hand experiences.	All year groups.	
Home School Link Worker	To support families through early intervention (attendance, safeguarding), organisation of workshops, liaison with Eikon, signposting to other agencies.	2.5 days per week.  £14,000	Improved attendance, parents gain confidence in their ability to support their children.	All year groups.	
Provision of equipment, uniform, costs of school trips.	Equal opportunities for all children.	Variable as per need.	Children are motivated learners.	All year groups.	